



WatertownRegional.com

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At Watertown Regional Medical Center, our goal is to deliver the highest quality healthcare available in the region as we seek to make our community healthier.

—Richard Keddington,
CEO

At **Watertown Regional Medical Center**,

we spent 2016 exploring ways to advance our mission of making communities healthier – from Watertown, Ixonia and Johnson Creek to Juneau, Lake Mills and Waterloo. And by focusing our efforts on creating places where people choose to come for healthcare, physicians want to practice and employees want to work, our more than 100-year legacy of caring for these communities is stronger than ever.

Inviting the best physicians into our communities and supporting them is one of the most important drivers of our ability to offer the best possible healthcare to our communities. During the past year, Watertown Regional Medical Center added **13 new physicians** to our staff in a number of service lines, including primary care, women’s health, cardiology, orthopedics and sports medicine, ophthalmology, the emergency department, hospitalists and ENT.

And while **delivering high quality patient care close to home** is the single most important contribution we make, there are many other ways we’re making a positive impact in our communities.

In **creating excellent workplaces for our 766 employees**, we made **\$5,332,885 in capital improvements** in 2016, including upgrades and new technology in our surgery, heart and vascular and radiology departments; and we managed and distributed an **annual payroll of \$52,104,985**.

We are proud to take a **leadership role in our communities** and are committed to delivering needed healthcare to everyone, regardless of their ability to pay. In fact, in 2016 we donated **more than \$3.1 million in healthcare services to those in need**.

We are also committed to **ensuring fiscal responsibility** – both at the hospital and in the community. In 2016, we paid a total of **\$1,018,699 in taxes**, as well as provided numerous sponsorships and donations to local organizations.





ECONOMIC IMPACT

Charity and other uncompensated care	\$3,169,444
Includes unpaid cost of Medicaid, as well as charity care and other uncompensated care	
Community benefit programs	\$645,278
Financial contributions	\$27,010
Professional development	\$259,184
Tuition reimbursement	\$72,248
Physician recruitment	\$245,270
Community health services	\$41,566
Taxes paid	\$1,018,699
Property and other taxes	\$808,279
State sales tax.....	\$210,420
2016 TOTAL	\$4,833,421

SPONSORSHIPS AND DONATIONS

It was our pleasure to be able to support the following activities and organizations during the past year:

- Advanced Care Planning Initiative
- Affordable Care Act
- DJHCP CHIP Planning
- Dodge County Mass Fatality Committee
- Dodge/Jefferson Health Community Partnership
- Jefferson County Drug Coalition
- Jefferson Pediatric Death Review
- Local Emergency Planning Committee – Dodge County
- Rainbow Hospice
- Southcentral Healthcare Coalition
- Watertown Family Center
- Watertown Health Department (as Medical Advisor)
- Watertown Healthcare Coalition

2016-2017 Board of Trustees

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LIFEPOINT HEALTH®

MAKING COMMUNITIES HEALTHIER

Charity and other uncompensated care includes hospital costs not covered by Medicaid reimbursements and supplemental payments, as well as charity care and bad debt. "Physician recruitment costs" include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. "Capital investments" include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance. All references to "LifePoint," "LifePoint Health" or the "Company" used in this release refer to affiliates or subsidiaries of LifePoint Health, Inc.

Watertown Regional Medical Center is part of LifePoint Health®, a leading healthcare company dedicated to Making Communities Healthier®. Through its subsidiaries, it provides quality inpatient, outpatient and post-acute services close to home. LifePoint owns and operates community hospitals, regional health systems, physician practices, outpatient centers, and post-acute facilities in 22 states. It is the sole community healthcare provider in the majority of the non-urban communities it serves. More information about the company can be found at www.LifePointHealth.net.